

43 **Q2 GRA REVISED CAPITAL PROGRAMME**

The Principal Finance Business Partner introduced the report as contained in the Book of Reports on pages 33 to 38, the purpose of which was:

1. To agree A Revised General Revenue Account (GRA) Capital Programme for 2023/24; and
2. To provide and update on progress on capital schemes.

Appended to the report at Appendix A were details of the Funding of the Capital Programme. Appended to the report at Appendix B were details of the 2023-2024 Revised Capital Programme Spend to date Against Budget. Appended to the report at Appendix C were details of Capital Re-profiling and Significant Variances.

Comments and questions were raised in respect of:

- Corporate and Customer Services
- Planning and Regulatory Services
- Wellbeing and Place Services
- Review of Leisure Services
- Capital Resources (as referred to at paragraphs 6.3 and 6.4 of the report)
- Changing Places Facilities (as referred to at Appendix C of the report at page 46)

RESOLVED:

1. That the reported be noted; and
2. That clarification be sought regarding the issues raised at paragraphs 6.3 and 6.4; and at Appendix C, page 46 regarding Changing Places; and
3. That points of clarification relating to paragraphs 6.3 and 6.4 and Changing Places will be circulated to the Committee following the meeting.